

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 27-28, 2004



Reference No.: 2.5c.(7) -REVISED
Action Item

From:

Cindy McKim
CINDY MCKIM
Acting Chief Financial Officer
Budgets

Prepared by: Bimla Rhinehart
Acting Division Chief

Ref:

**FINANCIAL ALLOCATION FOR EIGHTEEN LOCALLY ADMINISTERED
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS
RESOLUTION FP-04-14**

Attached is a list of **eighteen (18)** Environmental Enhancement and Mitigation (EEM) projects totaling **\$4,848,000**, plus **\$18,129,729** from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that **\$4,848,000** be allocated from Budget Act Item 2660-101-0183, for nineteen (19) Locally Administered Environmental Enhancement and Mitigation projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects			Resolution FP-04-14	
1 \$350,000 City of Sacramento Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Dry Creek Parkway Extension Acquisition Project. Located in North Sacramento between the Ueda Parkway and Hansen Ranch and Dry Creek Parkway. Acquire 124.5 acres to complete a 70-mile parkway loop. Contributions from other sources: \$258,268	#15-04 EEM / 04-05 \$350,000	2004-05 101-0183 20.30.207.811 EEM	\$350,000 \$350,000
2 \$134,600 \$228,600 City of Folsom Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 5	Humbug-Willow Creek Trail-Lake Natoma Trail Connection Project (Phase I). Located between Blue Ravine Road and the confluence of Humbug-Willow Creek and Lake Natoma. Construct 440 feet of Class I bikeway, including bike bridge and Undercrossing. Contributions from other sources: \$37,500	#15-22 EEM / 04-05 \$134,600	2004-05 101-0183 20.30.207.811 EEM	\$134,600 \$228,600 \$134,600 \$228,600
3 \$220,000 California Department of Parks and Recreation Sutter County SACOG 03-Sutter Senate: 04 Assembly: 02	Peace Valley Trail Sutter Buttes Project. Located in the center of the Sutter Buttes, fifty miles north of Sacramento. Construct three miles of hiking/equestrian trails. Contributions from other sources: \$24,200	#15-19 EEM / 04-05 \$220,000	2004-05 101-0183 20.30.207.811 EEM	\$220,000 \$220,000
4 \$246,000 California Department of Parks and Recreation Marin County MTC 04-Marin Senate: 3 Assembly: 6	Mt. Tamalpais State Park Coastal Trails Rehabilitation. Located on Coastal and Lone Tree Fire Roads. Remove 3.1 miles of road and convert it to multi-use trail. Contributions from other sources: \$160,000 WITHDRAWN PRIOR TO CTC MEETING	#15-16 EEM / 04-05 \$246,000	2004-05 101-0183 20.30.207.811 EEM	\$246,000 \$246,000
5 \$115,200 City of San Rafael Marin County MTC 04-Marin Senate: 3 Assembly: 6	Dominican/Black Canyon Neighborhood Landscaping Project. Located along Belle and Villa Avenues on the east side of the soundwall. Plant 62 trees to mitigate air pollution and noise. Contributions from other sources: \$12,800	#15-17 EEM / 04-05 \$115,200	2004-05 101-0183 20.30.207.811 EEM	\$115,200 \$115,200
6 \$184,200 Our City Forest Santa Clara County MTC 04-Santa Clara Senate: 13 Assembly: 23, 24	Trees for Capitol Light Rail Neighborhoods. Located in neighborhoods and schools within two miles of the corridor between Hostetter Road to Alum Rock Avenue. Plant 1,200 trees for shade and pollution mitigation. Contributions from other sources: \$35,000	#15-18 EEM / 04-05 \$184,200	2004-05 101-0183 20.30.207.811 EEM	\$184,200 \$184,200
7 \$500,000 California Department of Parks and Recreation Santa Cruz SCCRTC 05-Santa Cruz Senate: 11 Assembly: 27	Sand Hill Bluff Acquisition. Located 4.5 miles northwest of Santa Cruz and 2.5 miles southeast of Davenport. Acquire 147 acres to preserve important wetlands and scenic view and recreation. Contributions from other sources: \$8,100,000	#15-08 EEM / 04-05 \$500,000	2004-05 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
8 \$250,000 City of San Luis Obispo San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Ahearn Property Acquisition. Located in the upper watershed of San Luis Obispo Creek, three miles north of San Luis Obispo in the Los Padres National Forest. Acquire approximately 600 acres for the permanent preservation of diverse, scenic, recreationally important and biologically significant land. Contributions from other sources: \$2,450,000	#15-21 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-04-14
9 \$500,000 American Land Conservancy San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	San Simeon State Park Enhancement Project. Located at Highway 1 at San Simeon Creek Road, contiguous with San Simeon State Park Unit 487 and the southern boundary of the Hearst Ranch. Acquire 175 acres for preservation and restoration of habitat, and recreation. Contributions from other sources: \$1,745,000	#15-114 EEM / 04-05 \$500,000	2004-05 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
10 \$250,000 City of Porterville Tulare County Tulare COG 06-Tulare Senate: 18 Assembly: 34	Tule River Wetlands Acquisition Project Phase III. Located along the Tule River from Main Street to Plano Street in Porterville. Purchase 26 acres of wetlands and plant 250 native trees and 1000 native plants. Contributions from other sources: \$32,000	#15-12 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
11 \$209,000 City of Visalia Tulare County Tulare COG 06-Tulare Senate: 18 Assembly: 34	Shade Visalia. Located in neighborhoods through Visalia affected by Highway 198 Gap project. Plant 1,000 trees to mitigation air pollution and provide shade. Contributions from other sources: \$48,000	#15-71 EEM / 04-05 \$209,000	2004-05 101-0183 20.30.207.811 EEM	\$209,000 \$209,000
12 \$250,000 City of Los Angeles Los Angeles County LACMTA 07-Los Angeles Senate: 20,21,22,26,28 Assembly: 38,39,40,42,43,44,45,46,47,48,52,53,55	Rooted in Neighborhoods. Located in various neighborhoods in Los Angeles adjacent to designated highways. Plant over 1000 trees to mitigation air pollution and provide shade. Contributions from other sources: \$50,000	#15-06 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
13 \$247,329 City of Pasadena Los Angeles County LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Arroyo Seco Park Restoration and Citywide Street Tree Planting. On the residential streets surrounding the SR710 corridor and Central Arroyo. Plant 500 trees in the public rights-of-way and restore natural habitat along recreational trails. Contributions from other sources: \$376,376	#15-15 EEM / 04-05 \$247,329	2004-05 101-0183 20.30.207.811 EEM	\$247,329 \$247,329
14 \$250,000 Northeast Trees Los Angeles County LACMTA 07-Los Angeles Senate: 24, 30 Assembly: 57,58	San Jose Creek Greenway II. Located between the City of Industry, South El Monte, El Monte and La Puente, just upstream from Whittier Narrow. Plant 865 trees and shrubs in a one and half mile area on the banks of San Jose Creek. Contributions from other sources: \$25,200	#15-25 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
15 \$250,000 California Department of Parks and Recreation Los Angeles County LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Los Liones Roadside Recreation & Restoration Phase II. Located in Los Liones Canyon within Topanga State Park. Provide entry kiosk, trailhead station, complete the streambed reconstruction, and plant trees and shrubs. Contributions from other sources: \$50,000	#15-117 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
16 \$250,000 City of Ripon San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Stanislaus River Trail & Beautification Project Phase II. Located along the levee road from the Jack Tone Golf Course to State Highway 99. Plant 500 trees and construct 5700' of a Class 1 bicycle pathway.	#15-74 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-04-14
17 \$300,000 Back Country Land Trust San Diego County SANDAG 11-San Diego Senate: 37 Assembly: 75	Wright's Field MSCP Preserve Phase IV. Located within the rural community of Alpine along Interstate 8, 35 miles east of San Diego in the foothills of the Cuyamaca Mountains. Acquire approximately 142 acres of property to protect natural resources, including vernal pools, and provide for recreation. Contributions from other sources: \$1,824,000	#15-03 EEM / 04-05 \$300,000	2004-05 101-0183 20.30.207.811 EEM	\$300,000 \$300,000
18 \$189,600 City of La Mesa San Diego County SANDAG 11-San Diego Senate: 40 Assembly: 77	Briercrest Park Mitigation Project. The park site lies adjacent to State Route 125 between U.S. Route 8 and Fletcher Parkway. Plant 110 trees, shrubs and groundcover to create six sensory gardens designed for disabled access. Contributions from other sources: \$265,456	#15-70 EEM / 04-05 \$189,600	2004-05 101-0183 20.30.207.811 EEM	\$189,600 \$189,600
19 \$304,071 City of Encinitas San Diego County SANDAG 11-San Diego Senate: 38 Assembly: 74	Batiquitos Bluffs--Pioneer Land, Inc. Property Acquisition. Located a quarter mile west of El Camino Real, south of La Costa Avenue and Batiquitos Lagoon. Acquire and preserve 52 acres of riparian and upland habitat. Contributions from other sources: \$2,795,929	#15-150 EEM / 04-05 \$304,071	2004-05 101-0183 20.30.207.811 EEM	\$304,071 \$304,071